

School Plan 2021-2022 - Mountain Shadows School

School Plan Approved

School Plan Approval Details

Tina Susuico

2021-04-28

Karen Rupp

2021-05-14

Nadine Page

2021-05-14

Submitted By

Submit Date

Admin Reviewer

Admin Review Date

LEA Reviewer

LEA Approval Date

Board Approval Date

Goal #1 close
State Goal close

Grades K – 6 will make at least a 25% increase at grade level from pre to post common formative assessment data on four power standards in language arts and math.

Academic Area close

- English/Language Arts
- Mathematics

Measurements close

Common Formative Pre/Post Assessments Weekly Common Check for Understandings (CFU's)

Action Steps close

- 1. Teachers create pre/post common formative assessments based on proficiency scales*
- 2. Teachers will meet during CAP (Collaboration and Planning) time to discuss and develop a plan for student interventions.*
- 3. Assistants will be hired to implement 95% Program in grades K-3 to support phonics and reinforce concepts on power standards.*
- 4. Teachers will use weekly CFU's to determine weekly skills groups.*

5. Professional development opportunities for teachers to attend, observe other teachers in other schools, substitutes for teachers and conferences for teachers in/out of state.

6. BTS teacher to provide instruction for students during grade level CAP.

7. Assistants will be used for rotations so teachers can meet for CAP.

8. Go Guardian will be used for teachers to monitor students use of technology.

9. Learning A-Z will be used for instruction covering the power standards.

Planned Expenditures close

| Category | Description | Estimated Cost |
|---|--|----------------|
| | Total: | \$52,000 |
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | o BTS Teacher, Assistants, In-service for teachers, Substitutes for teachers | \$42,000 |
| Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem) | Professional Development for teachers in/out of state. Registration Costs. | \$5,000 |
| Software < \$5,000 | Go Guardian, Learning A-Z, Certica from MasteryConnect | \$5,000 |

Digital Citizenship/Safety Principles Component close

No

Goal #2 close

State Goal close

Grades 4 - 6 will increase proficiency on RISE by 5% in ELA and Math from the previous year's RISE data.

Academic Area close

- English/Language Arts
- Mathematics

Measurements close

• Common Formative Pre/Post Assessments based on Power Standards • Weekly Common Check for Understandings (CFU's) • RISE Benchmarks • RISE Assessment

Action Steps close

1. Teachers create pre/post common formative assessments based on proficiency scales of Utah Common Core Standards.
2. Teachers will meet during CAP (Collaboration and Planning) time to discuss and develop a plan for student interventions.
3. Teachers will use weekly CFU's to determine weekly skills groups.

4. Professional development opportunities for teachers to attend, observe other teachers in other schools, substitutes for teachers and conferences for teachers to attend in/out of state.
5. BTS teacher to provide instruction for students during grade level CAP.
6. Assistants will be used for rotations so teachers can meet for CAP.
7. Teachers will administer RISE benchmarks

Planned Expenditures close

| Category | Description | Estimated Cost |
|---|--|----------------|
| Total: | | \$46,000 |
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | o BTS Teacher, Assistants, In-service for teachers, Substitutes for teachers | \$41,000 |
| Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem) | o Professional Development for teachers in/out of state. Registration Costs. | \$5,000 |

Digital Citizenship/Safety Principles Component close

No

Summary of Estimated Expenditures

| Category | Estimated Cost (entered by the school) | |
|---|--|----------|
| Total: | | \$98,000 |
| Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem) | \$10,000 | |
| Software < \$5,000 | \$5,000 | |
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | \$83,000 | |

Funding Estimates

| Estimates | Totals |
|-------------------------------------|--------------|
| Carry-over from 2019-2020 | \$26,733.99 |
| Distribution for 2020-2021 | \$85,830 |
| Total Available Funds for 2020-2021 | \$112,563.99 |

| Estimates | Totals |
|---|-------------|
| Estimated Funds to be Spent in 2020-2021 | \$88,000 |
| Estimated Carry-over from 2020-2021 | \$24,563.99 |
| Estimated Distribution for 2021-2022 | \$74,267 |
| Total Available Funds for 2021-2022 | \$98,830.99 |
| Summary of Estimated Expenditures for 2021-2022 | \$98,000 |
| Estimated Carry-over to 2022-2023 | \$830.99 |

The Estimated Distribution is subject to change if student enrollment counts change.

Estimated Carry-over

Due to COVID, we did not get the instructional assistants needed for the school year. Many of our assistants resigned due to COVID concerns.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Additional funding will be used for teacher grants and/or to provide collaborative time for teachers to team, develop assessments, curriculum mapping and for teachers to participate in conferences and/or professional development. Substitutes and assistants to support student learning and the PLC process. Purchase additional classroom technology, such as; software, Chromebooks, computers, etc. Offer extra courses/classes to reduce class sizes. Provide travel costs for national conferences. Excess funds will be used for after school enrichment and academic support. Student incentives up to \$2 per student to improve behavior.

Publicity

- School marquee
- School website

Council Plan Approvals

| Number Approved | Number Not Approved | Number Absent | Vote Date |
|-----------------|---------------------|---------------|------------|
| 6 | 0 | 0 | 2021-04-21 |

ADD AMENDMENT

[BACK](#)

[USB E App Help Desk](#)

- [Website](#)
- [Phone: \(801\) 538-7800](#)

Mountain Shadows School School Menu

- [Mountain Shadows School Home](#)
- [Current School Plan](#)
- Final Report
- Upcoming School Plan
- Council Membership & Signature Form