

School LAND Trust Plan 2025-2026 - Mountain Shadows School

2025 - 2026 

School Plan Approved

School Plan Approval Details

Submitted By: Tina Susuico

Submit Date: 2025-03-14

Admin Reviewer: Marcus Chen

Admin Review Date: 2025-05-20

LEA Reviewer: Nadine Page

LEA Approval Date: 2025-05-20

Board Approval Date: 2025-04-22

Goal #1 

Goal Statement 

60% of full academic year students in grades K-6 will make typical or better growth in reading using Acadience data.

Academic Area 

- English/Language Arts

Measurements

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Acadience data from the beginning of the 2025-2026 school year to the end of the school year.

Action Plan Steps and Expenditures

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1. Students will be assessed at the beginning of the year, middle of the year, and end of the year using Acadience.
2. Teachers will meet during Collaboration and Planning (CAP) time to discuss and develop a plan for student interventions and progress monitoring.
3. Assistants will be hired to assist in the implementation of Walk to Read to support phonics and reinforce concepts on power standards. (\$60,000)
4. Teachers will use Acadience progress monitoring and weekly check for understandings to determine weekly skills groups.
5. BTS teacher will be hired to provide instruction for students during grade level teacher meetings and preparation of resources/materials. (\$12,000 - 50% of the salary will be paid but 80% of the 50% from BTS and 20% of the 50% from Land Trust)
6. Full time substitute will be hired ensuring class coverage and following through with school implemented programs and progress monitoring (\$15,500).
7. Professional development opportunities for teachers to attend, observe other teachers in other schools, substitutes for teachers and conferences for teachers in/out of state focusing on language arts to improve phonics and reading. (\$4,126)

Backup Plan

1. If funds cannot be spent on hourly assistants, we will purchase the following reading software for students in K-6 to use to increase their phonics, reading comprehension and fluency (\$15,000). We will purchase chromebooks for students to implement the reading

software (\$20,000). We will purchase books for classes (\$10,000). We will have a consultant come in to the school to work with teachers focusing on strategies in reading throughout the school year (\$15,000). If we're not able to hire a BTS teacher, we will hire other assistants to teach rotations so teachers are able to collaborate and plan to focus on our reading goal (\$12,000). If we're not able to hire a full time substitute, we'll pay for the registration for teachers to attend conferences/trainings/P.D.'s locally or out of state focusing on reading instruction that will help us to reach our reading goal (\$19,126).

If we have extra funding or carry over, we will use the funding for computer software, order books for the classroom, order chromebooks to implement reading programs.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	3, 5, and 6	\$87,500.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	7	\$4,126.00
	Total:	\$91,626.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$4,126.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$87,500.00
Total:	\$91,626.00

Funding Estimates - Please Update

Estimates	Totals	
Carry-over from 2023-2024	\$458.08	
Distribution for 2024-2025	\$89,849.73	
Total Available Funds for 2024-2025	\$90,307.81	
Estimated Funds to be Spent in 2024-2025	\$ 90307.81	
Estimated Carry-over from 2024-2025	\$0.00	
Estimated Distribution for 2025-2026	\$91,626.00	
Total Available Funds for 2025-2026	\$91,626.00	
Summary of Estimated Expenditures for 2025-2026	\$91,626.00	
Estimated Carry-over to 2026-2027	\$0.00	

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	1	2025-03-12
5	0	1	2025-03-12

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